

Burrillville School Dept
2005-2006 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 28,682,838
Total District Enrollment*:	2,567
Total District Per Pupil:	\$ 11,174
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 27,090,402
In-District Enrollment:	2,514
In-District Per Pupil:	\$ 10,776
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 27,081,014
In-District Enrollment:	2,514
Adj. District Per Pupil:	\$ 10,772
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 28,682,838	\$ 10,756,863	\$ 6,796,339	\$ 8,535,736	\$ 0	\$ 0	\$ 2,593,900
% of Total Expenditures:	100.00%	37.50%	23.69%	29.76%	0.00%	0.00%	9.04%
Enrollment:	2567	1,024	636	854	0	0	53
% of Total Enrollment:	100.00%	39.89%	24.78%	33.27%			2.06%
Instruction							
Expenditures:	\$ 15,831,750	6,756,199	4,010,725	5,064,826	0	0	0
% of Total Expenditures:	55.20%	23.55%	13.98%	17.66%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 4,254,004	1,246,459	1,404,606	1,519,033	0	0	83,906
% of Total Expenditures:	14.83%	4.35%	4.90%	5.30%	0.00%	0.00%	0.29%
Operations							
Expenditures:	\$ 5,214,944	2,196,480	1,027,687	1,485,220	0	0	505,558
% of Total Expenditures:	18.18%	7.66%	3.58%	5.18%	0.00%	0.00%	1.76%
Other Commitments							
Expenditures:	\$ 1,601,824	0	0	0	0	0	1,601,824
% of Total Expenditures:	5.58%	0.00%	0.00%	0.00%	0.00%	0.00%	5.58%
Leadership							
Expenditures:	\$ 1,780,316	557,726	353,322	466,657	0	0	402,611
% of Total Expenditures:	6.21%	1.94%	1.23%	1.63%	0.00%	0.00%	1.40%